

2.1.1.2.0.050 Universidad Intercultural de Chiapas

UR	FI	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07
Total																	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07
TOTAL FUENTE DE FINANCIAMIENTO																	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07
TOTAL GLOBAL FUNCIÓN 5 Educación																	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07
INSTITUCIONALES																	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07	
01																Rectoría	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2															Desarrollo Social	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5														Educación	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3													Educación Superior	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2												Licenciatura Universitaria	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D											Educación.	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D	004										Programa de educación superior	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D	004	02									Asignación por Concurrencia	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D	004	02	E05								Educación Superior de Calidad	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D	004	02	E05	A001							Impulso a la Educación Superior Intercultural	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D	004	02	E05	A001	000						Cobertura Estatal	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D	004	02	E05	A001	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D	004	02	E05	A001	000	0	4100				Transferencias Internas y Asignaciones al Sector Público.	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D	004	02	E05	A001	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	4,658,136.26	0.00	4,658,136.26	4,658,136.26	0.00	1,164,534.09	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	3,744,918.07				
01	2	5	3	2	D	004	02	E05	A001	000	0	41502	1	1	5817	S	1	Transferencias para Materiales y Suministros	1,000,903.75	0.00	1,000,903.75	1,000,903.75	0.00	250,225.95	0.00	0.00	0.00	0.00	0.00	0.00	1,000,903.75		
01	2	5	3	2	D	004	02	E05	A001	000	0	41503	1	1	5817	S	1	Transferencias para Servicios Generales	3,657,232.51	0.00	3,657,232.51	3,657,232.51	0.00	914,308.14	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	913,218.19	2,744,014.32		


